

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
PA							
PENNSYLVANIA	\$28,748,000	\$28,401,000	(\$347,000)	-1.2	\$30,358,000	\$1,610,000	5.6
ALLENTOWN	\$877,000	\$1,034,000	\$157,000	17.9	\$1,120,000	\$243,000	27.7
ALTOONA	\$555,000	\$450,000	(\$105,000)	-18.9	\$487,000	(\$68,000)	-12.3
BETHLEHEM	\$573,000	\$591,000	\$18,000	3.1	\$641,000	\$68,000	11.9
CHESTER	\$512,000	\$457,000	(\$55,000)	-10.7	\$494,000	(\$18,000)	-3.5
ERIE	\$1,330,000	\$1,055,000	(\$275,000)	-20.7	\$1,144,000	(\$186,000)	-14
HARRISBURG	\$801,000	\$614,000	(\$187,000)	-23.3	\$664,000	(\$137,000)	-17.1
JOHNSTOWN	\$431,000	\$325,000	(\$106,000)	-24.6	\$352,000	(\$79,000)	-18.3
LANCASTER	\$736,000	\$656,000	(\$80,000)	-10.9	\$712,000	(\$24,000)	-3.3
PHILADELPHIA	\$16,255,000	\$15,991,000	(\$264,000)	-1.6	\$17,314,000	\$1,059,000	6.5
PITTSBURGH	\$4,387,000	\$3,765,000	(\$622,000)	-14.2	\$4,076,000	(\$311,000)	-7.1
READING	\$929,000	\$1,042,000	\$113,000	12.2	\$1,130,000	\$201,000	21.6
SCRANTON	\$776,000	\$679,000	(\$97,000)	-12.5	\$736,000	(\$40,000)	-5.2
STATE COLLEGE	\$432,000	\$533,000	\$101,000	23.4	\$578,000	\$146,000	33.8
UPPER DARBY	\$0	\$0	\$0		\$542,000	\$542,000	
WILKES-BARRE	\$441,000	\$398,000	(\$43,000)	-9.8	\$431,000	(\$10,000)	-2.3
WILLIAMSPORT	\$474,000	\$375,000	(\$99,000)	-20.9	\$407,000	(\$67,000)	-14.1
YORK	\$575,000	\$540,000	(\$35,000)	-6.1	\$585,000	\$10,000	1.7
BEAVER COUNTY	\$1,267,000	\$849,000	(\$418,000)	-33	\$920,000	(\$347,000)	-27.4
BERKS COUNTY	\$582,000	\$714,000	\$132,000	22.7	\$775,000	\$193,000	33.2
CHESTER COUNTY	\$1,017,000	\$1,161,000	\$144,000	14.2	\$1,256,000	\$239,000	23.5
DAUPHIN COUNTY	\$572,000	\$629,000	\$57,000	10	\$680,000	\$108,000	18.9
DELAWARE COUNTY	\$1,242,000	\$1,336,000	\$94,000	7.6	\$1,447,000	\$205,000	16.5
LANCASTER COUNTY	\$1,178,000	\$1,275,000	\$97,000	8.2	\$1,381,000	\$203,000	17.2
LUZERNE COUNTY	\$1,143,000	\$981,000	(\$162,000)	-14.2	\$1,062,000	(\$81,000)	-7.1
MONTGOMERY COUNTY	\$1,290,000	\$1,497,000	\$207,000	16	\$1,620,000	\$330,000	25.6
WASHINGTON COUNTY	\$1,221,000	\$952,000	(\$269,000)	-22	\$1,030,000	(\$191,000)	-15.6
YORK COUNTY	\$735,000	\$850,000	\$115,000	15.6	\$920,000	\$185,000	25.2
CNSRT-BUCKS COUNTY	\$1,183,000	\$1,275,000	\$92,000	7.8	\$1,381,000	\$198,000	16.7
CNSRT-WESTMORELAND	\$1,954,000	\$1,463,000	(\$491,000)	-25.1	\$1,585,000	(\$369,000)	-18.9
CNSRT-ALLEGHENY	\$4,840,000	\$4,176,000	(\$664,000)	-13.7	\$4,521,000	(\$319,000)	-6.6
Sum	\$77,056,000	\$74,064,000			\$80,349,000		